



**NSW
Resources
Regulator**

FWP0001297

LOCKHART FORWARD PROGRAM

Friday 13 September 2024 to Sunday 12 September 2027



Contents

Summary	-1
Important	-1
Three-year forecast – surface disturbance activities.....	-1
Project description.....	-1
Description of surface disturbance activities.....	-1
Three-year rehabilitation forecast	-1
Rehabilitation maintenance and corrective actions	-1
Rehabilitation schedule	-1
Progressive mining and rehabilitation statistics.....	-1
Three-yearly forecast cumulative disturbance and rehabilitation progression.....	-1
Attachment 1 – Reporting Definitions	8
Attachment 2 – Definitions.....	9

Summary

DETAIL	
Mine	Lockhart
Reference	FWP0001297
Forward program commencement date	Friday 13 September 2024
Forward program end date	Sunday 12 September 2027
Forward program revision (if applicable)	
Contact	Sinead Kelly
Mining leases	ML 1762 (1992)
Project location	PGH Bricks & Pavers Pty Ltd
Date of submission	Wednesday 28 February 2024

Important

The department may make the information in your program and any supporting information available for inspection by members of the public, including by publication on its website or by displaying the information at any of its offices. If you consider any part of your program to be confidential, please communicate this to the department via the message function on this submission within the NSW Resources Regulator Portal.

Three-year forecast – surface disturbance activities

Project description

The Lockhart Clay Mine is located at Lot 1 DP 1153001, 270 Krauses Lane, Lockhart, Parish of Galore, County of Urana. Extraction of clay commenced in the mine in 1979 on the site at Krause Lane, Lockhart, and a formal development consent 42/09 was issued to Lockhart Shire Council in 1991. The land is privately owned by Mr James Morgan with the site being subject to a commercial lease arrangement enabling ongoing access for clay extraction. PGH has resolved to close the mine and provides this FWP to describe the proposed rehabilitation works to be undertaken on the site prior to relinquishment of the mining tenement. The site is characterised as having two distinct former extraction areas, the North Pit and South Pit. A stockpile material pad exists to the west of the dam, with only a small volume of material remaining. To the north lies the most recently extracted area with resultant void.

Description of surface disturbance activities

Exploration activities

There will be no exploration activities during this FWP period.

Construction activities

Works consisting of a clean water diversion to convey the upstream creek around the site to the west and rejoining the downstream drainage south of the Southern Dam, will be undertaken. This will permit rehabilitation works to operate without excessive surface water potentially entering the works areas.

Mining schedule

Mining development method and sequencing and general mine features.

There will be no mining activities during this closure FWP period.

Areas identified for emplacements, the sequencing of emplacements, construction, and management.

There will be no generation of overburden material due to mining activities. The reuse of stored overburden material in attaining the final landform is discussed in 'Rehabilitation Forecast'.

Processing infrastructure activities and the location of tailings facilities and schedule for emplacement.

There are no residues or tailings on the site.

Waste disposal and materials handling operations.

No waste will be generated during the rehabilitation operations. Vegetation will be reused on site. Any domestic waste generated by contractors will be removed by them at the end of each day.

Key production milestones

MATERIAL	UNIT	YEAR 1	YEAR 2	YEAR 3
Stripped topsoil <small>(if applicable)</small>	(m ³)	0	0	0
Rock/overburden	(m ³)	0	0	0
Ore	(Mt)	0	0	0
Reject material¹	(Mt)	0	0	0
Product	(Mt)	0	0	0

¹ This includes coarse rejects, tailings and any other wastes resulting from beneficiation.

Three-year rehabilitation forecast

Rehabilitation maintenance and corrective actions

No performance issues/knowledge gaps have been identified to date. Rehabilitation works commenced late 2023. Any gaps and issues will be provided in the next ARR.

Rehabilitation schedule

The aim of the rehabilitation is to establish within the excavated area of the mine a sloped wetland area that drains to the existing Southern Dam via a spillway. Within the southern portion of the mine, the slopes will be battered to safe and stable angles whilst the southern dam will be untouched. Overflows from the Southern Dam will be directed back to the natural watercourse in the south of the site. The Southern Dam will be used for stock water with the surrounding slopes to be revegetated with pasture species suitable for grazing. Some over-storey of eucalyptus trees may be established to provide shelter for stock. Much of these works have been commenced to date, however vegetation will require some time to become established.

Progressive mining and rehabilitation statistics

Three-yearly forecast cumulative disturbance and rehabilitation progression

FORECAST	UNIT	YEAR 1	YEAR 2	YEAR 3
A Total surface disturbance footprint	(ha)	11.28	11.28	11.28
B Total active disturbance	(ha)	0	0	0
P Total new area of land proposed for active rehabilitation	(ha)	10.3	0	0

Attachment 1 – Reporting Definitions

REPORTING CATEGORY	DEFINITION
<p>A Total disturbance footprint – surface disturbance</p>	<p>All areas within a mining lease that either have at some point in time or continue to pose a rehabilitation liability due to surface disturbance activities.</p> <p>The total disturbance footprint is the sum of the total active disturbance, decommissioning, landform establishment, growth medium development, ecosystem and land use establishment, ecosystem and land use development and rehabilitation completion (see definitions below).</p> <p>Underground mining operations should not include the footprint of underground mining areas/subsidence management areas in the total disturbance footprint.</p>
<p>B Total active disturbance</p>	<p>Includes on-lease exploration areas, stripped areas ahead of mining, infrastructure areas, water management infrastructure, sewage treatment facilities, topsoil stockpile areas, access tracks and haul roads, active mining areas, waste rock emplacements (active/unshaped/in or out-of-pit), tailings dams (active/unshaped/uncapped) and temporary stabilised areas (e.g. areas sown with temporary cover crops for dust mitigation and temporary rehabilitation).</p>
<p>C Rehabilitation – land preparation</p>	<p>Includes the sum of all disturbed land within a mining lease that have commenced any, or all, of the following phases of rehabilitation – decommissioning, landform establishment and growth medium development.</p> <p>Refer to the glossary of terms in this document for the definition of these phases of rehabilitation.</p>
<p>D Ecosystem and land use establishment</p>	<p>Includes the area which has been seeded/planted with the target vegetation species for the intended final land use. However, vegetation has not matured to a stage where it can be demonstrated that it will be sustainable for the long term and or require only a maintenance regime consistent with target reference/analogue sites.</p> <p>Typically, rehabilitation areas would be in this phase for at least two years (and usually more) before rehabilitation can be classified as being in the ecosystem and land use development phase. This phase does not apply to infrastructure areas that are being retained as part of final land use for the site.</p>

Attachment 2 – Definitions

WORD	DEFINITION
Active	In the context of rehabilitation, land associated with mining domains is considered ‘active’ for the period following disturbance until the commencement of rehabilitation.
Active mining phase of rehabilitation	In the context of rehabilitation, the active mining phase of rehabilitation constitutes the rehabilitation activities undertaken during mining operations such as salvaging and managing soil resources, salvaging habitat resources, and native seed collection. This phase also includes management actions taken during operations to manage risks to rehabilitation and enhance rehabilitation outcomes such as selective handling of waste rock and management of tailings emplacements.
Analogue site	In the context of rehabilitation, an analogue site is a ‘reference site’ that represents an example of the defining characteristics (such as vegetation composition and structure or agricultural productivity) of the final land use. Characteristics of analogue sites can be assessed to develop the rehabilitation objectives and completion criteria for final land use domains.
Annual rehabilitation report and forward program	As described in the Mining Regulation 2016.
Annual reporting period	As defined in the Mining Regulation 2016.
Closure	A whole-of-mine-life process, which typically culminates in the relinquishment of the mining lease. It includes decommissioning and rehabilitation to achieve the approved final land use(s).
Decommissioning	The process of removing mining infrastructure and removing contaminants and hazardous materials.
Decommissioning Phase of Rehabilitation	Activities associated with the removal of mining infrastructure and removal and/or remediation of contaminants and hazardous materials. In the context of the rehabilitation management plan this phase of rehabilitation may also include studies and assessments associated with decommissioning and demolition of infrastructure or works carried out to make safe or ‘fit for purpose’ built infrastructure to be retained for future use(s) following lease relinquishment.

WORD	DEFINITION
Department	The Department of Regional NSW.
Disturbance	See Surface Disturbance.
Disturbance area	<p>An area that has been disturbed and that requires rehabilitation.</p> <p>This may include areas such as on-licence exploration areas, stripped areas ahead of mining, infrastructure areas, water management infrastructure, sewage treatment facilities, topsoil stockpile areas, access tracks and haul roads, active mining areas, waste emplacements (active/unshaped/in or out-of-pit), tailings dams (active/unshaped/uncapped), and areas requiring rehabilitation that are temporarily stabilised (i.e. managed to minimise dust generation and/or erosion).</p>
Domain	<p>An area (or areas) of the land that has been disturbed by mining and has a specific operational use (mining domain) or specific final land use (final land use domain). Land within a domain typically has similar geochemical and/or geophysical characteristics and therefore requires specific rehabilitation activities to achieve the associated final land use.</p>
Ecosystem and Land Use Development	<p>This phase of rehabilitation consists of the activities to manage maturing rehabilitation areas on a trajectory to achieving the approved rehabilitation objectives and completion criteria.</p> <p>For vegetated land uses this phase may include processes to develop characteristics of functional self-sustaining ecosystems, such as nutrient recycling, vegetation flowering and reproduction, and increasing habitat complexity, and development of a productive, self-sustaining soil profile.</p> <p>This phase of rehabilitation may include specific vegetation management strategies and maintenance such as tree thinning, supplementary plantings and weed management.</p>
Ecosystem and Land Use Establishment	<p>This phase of rehabilitation consists of the processes to establish the approved final land use following construction of the final landform.</p> <p>For vegetated land uses this rehabilitation phase includes establishing the desired vegetation community and implementing land management activities such as weed control. This phase of rehabilitation may also include habitat augmentation such as installation of nest boxes.</p>
Exploration	Has the same meaning as that term under the State Environmental Planning Policy (Mining, Petroleum Production and Extractive Industries) 2007.

WORD	DEFINITION
Final landform and rehabilitation plan	As defined in the Mining Regulation 2016.
Final land use	As defined in the Mining Regulation 2016.
Form and way	Means the form and way approved by the Secretary. Approved form and way documents are available on the Department’s website.
Growth Medium Development	<p>This phase of rehabilitation consists of activities required to establish the physical, chemical and biological components of the substrate required to establish the desired vegetation community (including short lived pioneer species).</p> <p>This phase may include spreading the prepared landform with topsoil and/or subsoil and/or soil substitutes, applying soil ameliorants to enhance the physical, chemical and biological characteristics of the growth media, and actions to minimise loss of growth media due to erosion.</p>
Habitat	Has the same meaning as that term under the <i>Biodiversity Conservation Act 2016</i> and the <i>Fisheries Management Act 1994</i> (as relevant).
Indicator	An attribute of the biophysical environment (e.g. pH, topsoil depth, biomass) that can be used to approximate the progression of a biophysical process. It can be measured and audited to demonstrate (and track) the progress of an aspect of rehabilitation towards a desired completion criterion (i.e. defined end point). It may be aligned to an established protocol and used to evaluate changes in a system.
Land	As defined in the <i>Mining Act 1992</i> .
Landform Establishment	<p>This phase of rehabilitation consists of the processes and activities required to construct the final landform.</p> <p>In addition to profiling the surface of rehabilitation areas to the approved final landform profile this phase may include works to construct surface water drainage features, encapsulate problematic materials such as tailings, and prepare a substrate with the desired physical and chemical characteristics (e.g. rock raking or ameliorating sodic materials).</p>
Large mine	As defined in the Mining Regulation 2016.
Lease holder	The holder of a mining lease.

WORD	DEFINITION
Life of mine	The timeframe of how long a mine is approved to mine, from commencement to closure.
Mine rehabilitation portal	<p>Means the NSW Resources Regulator’s online portal that lease holders must use (via a registered account) to:</p> <ul style="list-style-type: none"> ■ upload rehabilitation geographical information system (GIS) spatial data ■ develop rehabilitation GIS spatial data (using online tracing functions) ■ generate rehabilitation plans and rehabilitation statistics using the map viewer and Rehabilitation Key Performance Indicator functionalities. <p>Data submitted to the mine rehabilitation portal is collated in a centralised geodatabase for use by the NSW Resources Regulator to regulate rehabilitation performance of lease holders.</p>
Mining area	As defined in the <i>Mining Act 1992</i> .
Mining domain	A land management unit with a discrete operational function (e.g. overburden emplacement), and therefore similar geophysical characteristics, that will require specific rehabilitation treatments to achieve the final land use(s).
Mining land	As defined in the <i>Mining Act 1992</i> .
Native vegetation	Has the same meaning as that term under section 60B of the <i>Local Land Services Act 2013</i> .
Overburden	Material overlying coal or a mineral deposit.
Performance indicator	An attribute of the biophysical environment (for example pH, slope, topsoil depth, biomass) that can be used to demonstrate achievement of a rehabilitation objective. It can be measured and audited to demonstrate (and track) the progress of an aspect of rehabilitation towards a desired completion criterion, that is, a defined end point. It may be aligned to an established protocol and used to evaluate changes in a system.

WORD	DEFINITION
Phases of rehabilitation	<p>The stages and sequences of actions required to rehabilitate disturbed land to achieve the final land use. The phases of rehabilitation are:</p> <ul style="list-style-type: none"> ■ active mining ■ decommissioning ■ landform Establishment ■ growth medium development ■ ecosystem and land use establishment ■ ecosystem and land use development.
Progressive rehabilitation	<p>The progress of rehabilitation towards achieving the approved rehabilitation completion criteria. This may be described in terms of domains, phases, performance indicators and rehabilitation completion criteria.</p>
Rehabilitation Completion	<p>The final phase of rehabilitation when a rehabilitation area has achieved the approved rehabilitation objectives and rehabilitation completion criteria for the final land use. Rehabilitation areas may be classified as complete when the NSW Resources Regulator has determined in writing that the relevant rehabilitation obligations have been fulfilled following submission of <i>Form ESF2 Rehabilitation completion and/or review of rehabilitation cost estimate</i> application by the lease holder.</p>
Rehabilitation Completion criteria	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation cost estimate	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation management plan	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation objectives	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation risk assessment	<p>As defined in the Mining Regulation 2016.</p>
Rehabilitation schedule	<p>The defined timeframes for progressive rehabilitation set out in the forward program.</p>

WORD	DEFINITION
Relevant stakeholders	<p>Means any persons or bodies who may be affected by the mining operations, including rehabilitation, carried out on the lease land, and includes:</p> <ul style="list-style-type: none"> ■ the relevant development consent authority ■ the local council ■ the relevant landholder(s) ■ community consultative committee (if required under the development consent) or equivalent consultative group ■ affected land holder(s) ■ government agencies relevant to the final land use ■ affected infrastructure authorities (electricity, telecommunications, water, pipeline, road, rail authorities) ■ local Aboriginal communities, and ■ any other person or body determined by the Minister to be a relevant stakeholder in relation to a mining lease.
Risk	The effect of uncertainty on objectives. It is measured in terms of consequences and likelihood (AS/NZS ISO 31000:2009).
Secretary	The Secretary of the Department.
Security deposit	An amount that a mining lease holder is required to provide and maintain under a mining lease condition, to secure funding for the fulfilment of obligations under the lease (including obligations that may arise in the future).
Surface disturbance	Includes activities that disturb the surface of the mining area, including mining operations, ancillary mining activities and exploration.
Tailings	A combination of the fine-grained solid material remaining after the recoverable metals and minerals have been extracted from the mined ore, and any process water ² .
Waste	Has the same meaning as that term under the <i>Protection of the Environment Operations Act 1997</i> .

Forward Program (SMALL MINE) v2.1

² Commonwealth of Australia (DITR), 2007. *Tailings Management*.

Site Registration

Date

March 2024

Complete the following fields prior to calculating the Security Deposit.

Mine Name:	Lockhart		
Lease(s):	ML1762		
Title Holder:	PGH Bricks & Pavers Pty Ltd		
Mine Operator:	PGH Bricks & Pavers Pty Ltd		
Term of RCE:	To 30/11/2027 end of FWP period		
Current Security:	\$343,000	Date of last Security Deposit review	9/01/2018
Mine Contact:	Joe Gauci		
Position:	National Raw Materials Manager		
Address:	59-67 Cecil Road Cecil Park NSW 2178		
Phone:	0417 683 526	Email:	jgauci@csr.com.au

Site Description

The following site specific information is requested to provide background information in the context of calculating the Security Deposit.

Summary of Mine Activities

Total annual production (tonnes):	<input type="text" value="0"/>
Mine lease area (ha):	<input type="text" value="11.28"/>
Area of extraction (ha):	<input type="text" value="0"/>
Area of disturbance (ha):	<input type="text" value="11.28"/>
Rehabilitation in progress (ha):	<input type="text" value="10.3"/>
Rehabilitation complete (ha):	<input type="text" value="0"/>
Achieved ecosystem sustainability	
Forward Program/MOP Utilised:	<input type="text" value="FWP0001297"/>
Reference no. version and date	
Forward Program/MOP Plan Utilised:	1 <input type="text"/>
Reference Plan no. version and date	
	2 <input type="text"/>
	3 <input type="text"/>
<input type="checkbox"/> Plan(s) attached	

Environmental Sensitivities

Surrounding land use (tick all that apply):

- Cropping
- Pasture
- Forest
- Undisturbed habitat
- Urban

Environmental Issues affecting site (tick all that apply)

- Threatened flora
- Threatened fauna
- Cultural heritage items
- Natural heritage features
- Mine subsidence
- Surface water pollution
- Ground water pollution
- Hydrocarbon contamination
- Methane drainage/venting
- Spontaneous combustion
- Acid Mine Drainage
- Within drinking water catchment
- Other (describe below)

NOTE:
Ensure rehabilitation cost estimation reflects all environmental issues affecting the lease. Contingencies should be allocated where costs have not been incorporated elsewhere in the estimation.



Open Cut Summary Rehabilitation Cost Estimation

Note: Sections of this page are automatically filled in from the registration page

Mine Name:	<input type="text" value="Lockhart"/>		
Lease(s):	<input type="text" value="ML1762"/>		
Authorisation Owner:	<input type="text" value="PGH Bricks & Pavers Pty Ltd"/>		
Mine Operator:	<input type="text" value="PGH Bricks & Pavers Pty Ltd"/>		
Term of RCE:	<input type="text" value="To 30/11/2027 end of FWP period"/>		
Current Security:	<input type="text" value="\$343,000"/>	Date of Last Security Deposit Review:	<input type="text" value="9/01/2018"/>
Mine Contact:	<input type="text" value="Joe Gauci"/>		
Position:	<input type="text" value="National Raw Materials Manager"/>		
Address:	<input type="text" value="59-67 Cecil Road"/>		
	<input type="text" value="Cecil Park NSW 2178"/>		
Phone:	<input type="text" value="0417 683 526"/>	Email:	<input type="text" value="jgauci@csr.com.au"/>

Domain		Security Deposit
Domain 1: Infrastructure		\$2,653
Domain 2: Tailings & Rejects		
Domain 3: Overburden & Waste		\$92,833
Domain 4: Active Mine & Voids		\$128,064
Domain 5: Management Activities		\$27,726
Subtotal (Domains and Sundry Items)		\$251,277
Contingency	10%	\$25,128
Post Closure Environmental Monitoring	10%	\$25,128
Project Management and Surveying	10%	\$25,128
Total Security Deposit for the Mining Project (excl. of GST)		\$326,660

Note: GST is not included in the above calculation or as part of rehabilitation security deposits required by the Department.

- Alterations have been made to unit prices within this spreadsheet. (Attach a separate sheet providing details of changes).
- The proposed rehabilitation design is generally consistent with the development consent for the project.

This Registration Form, Summary Report and calculation pages are to be printed and attached as an appendix the AEMR or MOP.

This mine security calculation has been estimated using the best available information at the time.
It is a true and accurate reflection of the total rehabilitation liability held by this mine.

Joe Gauci	19/03/2024
----- Company Representative's Name	----- Date
National Raw Materials Manager	
----- Company Representative's Role / Responsibility	----- Signature

Open Cut Operations

Domain 1a: Infrastructure

Total Cost for Infrastructure Domain

\$2,653

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Termination of Services and Demolition Works Subtotal							\$0		
Rail Infrastructure Subtotal							\$0		
Contaminated Materials Subtotal							\$0		
Vents, Shafts and Boreholes Subtotal							\$0		
Roads and Tracks Subtotal							\$0		
Earthworks / Structural Works	Deep rip hard stand / lay down areas	Y	0.22	ha	\$960.00		\$211		D10 deep ripping.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$211		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media - haul distance <1 km	Y	220	m3	\$3.26		\$716	<=1 km Topsoil from onsite will be used at approximately 10cm depth	Undertaken with 623 scraper and 14 M grader.
	Direct seeding / fertiliser (pasture grass species)	Y	0.22	ha	\$1,875		\$413		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Single application of fertiliser (pasture)	Y	0.22	ha	\$420.00		\$92		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$1,221		
Water Management Subtotal							\$0		
Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y	1.32	ha	\$925		\$1,221		Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
Maintenance of Rehabilitated Areas Subtotal							\$1,221		
Additional Items Subtotal							\$0		
Total Cost for Infrastructure Domain								\$2,653	

Open Cut Operations

Domain 2a: Tailings & Rejects

Total Cost for Tailings & Rejects Domain

\$0

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
	Contaminated Materials Subtotal						\$0		
	Earthworks / Structural Works (Landform Establishment) Subtotal						\$0		
	Earthworks / Structural Works (Landform Establishment) Subtotal						\$0		
	Mine Waste Subtotal						\$0		
	Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal						\$0		
	Water Management Subtotal						\$0		
	Maintenance of Rehabilitated Areas Subtotal						\$0		
	Additional Items Subtotal						\$0		
Total Cost for Tailings & Rejects Domain							\$0		

Open Cut Operations

Domain 3a: Overburden & Waste

Total Cost for Overburden & Waste Domain

\$92,833

Additional Assumptions: Record any relevant assumptions to this domain below:

	Key Rehabilitation Area Data for Domain	Enter data below manually
	Total Landform Establishment:	
	Total Growth Media Development:	
	Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Contaminated Materials Subtotal							\$0		
Roads and Tracks Subtotal							\$0		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – 50 m push length	Y	78000	m3	\$0.80		\$62,254	< 50m push	Assumes D11 dozer push @ 400 bcm/hr.
	Minor reshaping and pushing	Y	2.89	ha	\$3,900		\$11,271		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y	2.89	ha	\$1,130.00		\$3,266		Undertaken using D10 dozer and 16M grader.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$76,790		
Mine Waste Subtotal							\$0		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media - haul distance <1 km	Y	2890	m3	\$3.26		\$9,410	< =1km	Undertaken with 623 scraper and 14 M grader.
	Direct seeding / fertiliser (pasture grass species)	Y	2.89	ha	\$1,875		\$5,419		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Single application of fertiliser (pasture)	Y	2.89	ha	\$420.00		\$1,214		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$16,043		
Water Management Subtotal							\$0		
Maintenance of Rehabilitated Areas Subtotal							\$0		
Additional Items Subtotal							\$0		
Total Cost for Overburden & Waste Domain							\$92,833		

Open Cut Operations

Domain 4a: Active Mine & Voids

Total Cost for Active Mine & Voids Domain

\$128,064

Additional Assumptions: Record any relevant assumptions to this domain below:

Key Rehabilitation Area Data for Domain		Enter data below manually
Total Landform Establishment:		
Total Growth Media Development:		
Total Ecosystem Establishment:		

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Open Cut Subtotal							\$0		
Earthworks / Structural Works (Landform Establishment)	Major bulk pushing to achieve grades nominated in the approval/permit – 50 m push length	Y	68700	m3	\$0.80		\$54,831	< 50m push	Assumes D11 dozer push @ 400 bcm/hr.
	Minor reshaping and pushing	Y	6.16	ha	\$3,900		\$24,024		D10 Dozer @ \$400 per hour and 16 H grader @ \$230 per hour (50% utilisation).
	Trim, rock rake & deep rip (includes levelling / landscaping and rip in 1 direction)	Y	6.16	ha	\$1,130.00		\$6,961		Undertaken using D10 dozer and 16M grader.
Earthworks / Structural Works (Landform Establishment) Subtotal							\$85,816		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media - haul distance <1 km	Y	6160	m3	\$3.26		\$20,058	< =1 km	Undertaken with 623 scraper and 14 M grader.
	Direct seeding / fertiliser (pasture grass species)	Y	6.16	ha	\$1,875		\$11,550		Includes treating, weighing, mixing with fertiliser + spreading by tractor or helicopter (aerial seeding).
	Single application of fertiliser (pasture)	Y	6.16	ha	\$420.00		\$2,587		Assumes 250 kg / ha. These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment) Subtotal							\$34,196		
Water Management	Clean water dams to be retained after decommissioning – make safe and minor earthworks	Y	2	allow	\$2,500		\$5,000		Provisional sum for earthworks and revegetation required to rehabilitate dam batters etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ ~\$200 per hour and pasture grass.
Water Management Subtotal							\$5,000		
Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y	3.3	ha	\$925		\$3,053		Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
Maintenance of Rehabilitated Areas Subtotal							\$3,053		
Additional Items Subtotal							\$0		
Total Cost for Active Mine & Voids Domain								\$128,064	

Open Cut Operations

Domain 5a: Management Activities

Total Cost for Management Activities

\$27,726

Additional Assumptions: Record any relevant assumptions to this domain below:

		Key Rehabilitation Area Data for Domain	Enter data below manually
		Total Landform Establishment:	
		Total Growth Media Development:	
		Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Water Management	On-site treatment of contaminated water due to high salt (includes removal of metals etc, brine disposal and cost of mobile water treatment unit)	N		ML	\$3,600				Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
	On-site treatment of contaminated water due to low pH (includes removal of metals etc, neutralisation treatments and cost of mobile water treatment unit)	N		ML	\$1,500				Rate can fluctuate depending on treatment type however this is a suitable standard rate for current programs at mining operations.
Water Management Subtotal							\$0		
Creek Diversions	Repairs and/or stabilisation of new or compromised water course diversion	N		m	\$2,500				Assumes material is suitable for revegetating and has a reasonable chance of stabilising.
	Long term maintenance of water course diversion – Channel constructed through backfilled material	N		m	\$1,500				Assumes maintenance has been kept up and significant works are not required.
	Long term maintenance of water course diversion – Channel constructed through competent material	N		m	\$750.00				Assumes maintenance has been kept up and significant works are not required.
	Installation of rock armouring	N		m2	\$6.00				Assumes competent material is locally available – multiply costs by 2 for sourcing and transporting from offsite location.
Creek Diversions Subtotal							\$0		
Maintenance of Rehabilitated Areas	Pest management on buffer lands, non-disturbed, and rehabilitated areas	Y	1.32	ha	\$150.00		\$198		Feral animal baiting programs if required and waste materials required to be removed.
	Land management of undisturbed areas (rehabilitation, weeds, ferals, erosion and sediment control works)	Y	1.32	ha	\$400.00		\$528		Undisturbed areas within the lease boundary that require land management activities.
Maintenance of Rehabilitated Areas Subtotal							\$726		
Heritage Items	The restoration and care and maintenance of items that have heritage significance	N		allow	Use alternate rate cell				Item for the redistribution of Aboriginal artefacts, preservation of European heritage items or a combination of activities.
Heritage Items Subtotal							\$0		
Sundry Items	Development of an 'Unplanned' Project Closure Plan - State Significant Development with closure planning well progressed i.e. preferred cover design, closure environment modelled e.g. groundwater /subsidence / pit lakes, preliminary seal designs, etc. and only finalisation of detailed engineering designs required	N		allow	\$100,000				Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assumes outcomes of studies readily available including modelling, landform design, geochemistry, demolition, etc. Costs to finalise options by domain and finalise designs for construction. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range from ~\$75k to >\$1 M. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least 2 of the following aspects requiring closure planning, but no significant issues realised at this time: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	N		allow	\$90,000				Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Estimated cost for developing closure plan including studies - basic to satisfy risks and decisions - includes risk assessment, options analysis, Closure Plan. Sites with more than 1 pit to add \$50,000 to rate.
	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with no EPL and/or only one of the following relevant aspects: previous subsidence, low to medium geochemistry risk and/or spontaneous combustion propensity, known limited contamination, small approved final void	Y	1	allow	\$15,000		\$15,000		Assumes sediment control is the key concern for rehabilitation e.g. small mines, exploration operations. Includes risk assessment, sampling and analyses on <5 samples, one study and Closure Plan.
	Development of an 'Unplanned' Project Closure Plan - State Significant Development with only preliminary to conceptual closure planning in place	N		allow	\$300,000				Includes costs for key investigations and studies including designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities. Assume at least 15 types of studies required ranging from geotechnical to ecology and social, development of a closure plan including address of obligations. Assume a simple site e.g. single open cut, no legacy operations historic in the area, little social dependence, etc. Depending on site size, complexity, final land use requirements and knowledge base investigations can range to >\$3 M. Sites with more than 1 pit to add \$50,000 to rate.

	Development of an 'Unplanned' Project Closure Plan - Non State Significant Development with at least ≥2 of the following aspects resulting in significant issues requiring remediation: previous subsidence, medium or higher geochemistry risk and/or spontaneous combustion propensity, known/ likely contamination, tailings / rejects, final void	N		allow	\$125,000				Includes costs for key investigations and studies including economic treatments and designs e.g. geochemistry, Contamination Remediation Action Plan, subsidence risk, cover/capping and final landform, site wide surface water, etc. Provisional sum to be used to refine the conceptual closure plan into a detailed closure plan with execution strategies for rehabilitation activities.
	Develop a Review of Environmental Factors (REF) to facilitate rehabilitation including contamination works.	N		allow	\$27,950				Based on experience for a REF after completion of a detailed closure study (e.g. contamination investigation) costs could range from \$10,000 to \$100,000 ex GST. Note this does not apply to a Statement of Environmental Effects or Environmental Impact Statement.
	Site security during closure	N		yr.	\$75,000				Provisional sum for site security measures required during closure. This includes nightly patrols and first response in the event of an out of hours incident.
	Choose type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc	N		allow	\$0			Select type of HAZMAT Clean-up Required	Type of HAZMAT Clean-up required - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc
	Removal and disposal of radiation devices	N		each	\$31,630				Provisional sum for removal and disposal of monitoring devices on conveyors using a radiation source (i.e., Americium - 241, Plutonium - 238, Caesium - 137 etc). Source Isotope type, quantity, strength, weight, source holder type, source holder weight, pick-up location (among others) will directly affect pricing.
	Additional fees for accessing State, Crown or other public lands for rehabilitation/remediation activities	N		allow	Use alternate rate cell				Provisional sum.
							Sundry Items Subtotal	\$15,000	
Mobilisation and Demobilisation	Mobilisation & Demobilisation for small mine or quarry - small fleet	Y	1	Item	\$12,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation for small mine or quarry - medium to large fleet	N		Item	\$35,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site <150 km)	N		item	\$100,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >150 km but <500 km)	N		item	\$150,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >500 km but <1000 km)	N		item	\$300,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
	Mobilisation & Demobilisation (Distance to site >1000 km)	N		item	\$500,000				May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
							Mobilisation and Demobilisation Subtotal	\$12,000	
Additional Items	Other 1 <insert>	N			This is				This item includes <<to be added by the operator>>
	Other 2 <insert>	N			deliberately				This item includes <<to be added by the operator>>
	Other 3 <insert>	N			left blank				This item includes <<to be added by the operator>>
							Additional Items Subtotal	\$0	
							Total Cost for Management Activities	\$27,726	



Justification for Change of Rates in the Rehabilitation Cost Estimation Tool

Domain	Activity	DRG unit/rate	Adopted Rates	Justification

In completing the Rehabilitation Cost Estimation, we are seeking an adjustment to the rates currently utilised in the Rehabilitation Cost Estimation Tool. A justification for the rate change by a third party has been included and I confirm that only the rates identified in the above table have been altered in the Rehabilitation Cost Estimation Tool.

.....
Authorisation Representatives Name

.....
Date

.....
Authorisation Representatives Role / Responsibility

.....
Signature